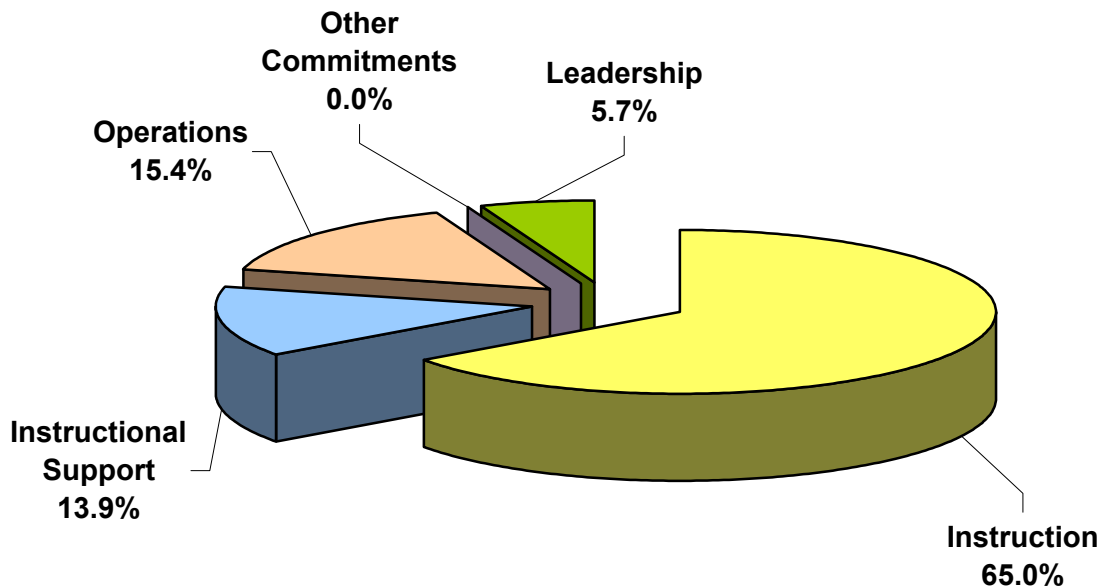
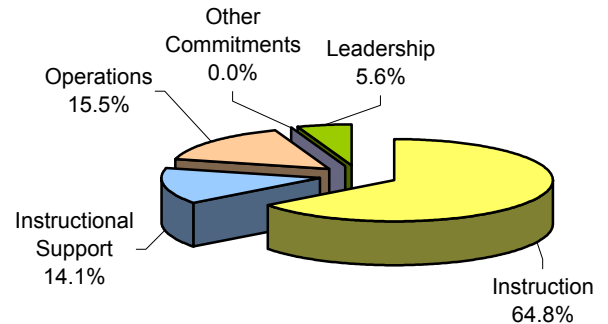


Rhode Island -- All Districts

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 35,581	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$215,654,069	\$6,061	65.0%
Instructional Support	\$46,187,839	\$1,298	13.9%
Operations	\$50,992,341	\$1,433	15.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$18,911,698	\$532	5.7%
Total Middle Schools	\$331,745,947	\$9,324	100.0%
Total State & %-Middle-To-State	\$1,681,288,526	\$10,724	19.7%